

Compartiment Buget Costuri

Cheltuieli cu personalul	AN 2021		AN 2022		AN 2023	
	BVC	Realizat	BVC	Realizat	BVC	Realizat
	21,083,722	20,903,410	23,699,642	23,575,373	27,951,919	27,568,909

Intocmit
Cristina Taranu